

TABLE 20 2006-2007

INSTRUCTION REGULAR	TEACHER SALARIES	CAREER PROGRAM PAYMENTS	OTHER SALARIES	FIXED CHARGES	CONTRACTED SERVICES	MATERIAL, SUPPLIES & EQUIPMENT	TEXTBOOKS	MISCELLANEOUS	TOTAL EXPENDITURES FOR REGULAR INSTRUCTION
ANDERSON COUNTY	\$15,277,556	\$596,667	\$602,482	\$3,621,442	\$275,121	\$605,068	\$228,475	\$24,499	\$21,231,310
CLINTON	\$2,151,083	\$68,015	\$283,013	\$577,858	\$12,970	\$66,317	\$35,461	\$5,124	\$3,199,841
OAK RIDGE	\$14,256,103	\$436,063	\$1,212,425	\$3,535,802	\$70,407	\$712,465	\$307,112	\$16,780	\$20,547,157
BEDFORD COUNTY	\$15,407,973	\$388,916	\$1,195,369	\$3,719,376	\$57,349	\$1,343,931	\$445,448	\$118,599	\$22,676,961
BENTON COUNTY	\$5,772,616	\$143,000	\$364,873	\$1,842,906	\$66,207	\$423,633	\$182,000	\$26,724	\$8,821,959
BLEDSE COUNTY	\$3,812,309	\$72,800	\$392,395	\$940,847	\$7,249	\$167,927	\$131,010	\$0	\$5,524,537
BLOUNT COUNTY	\$24,615,006	\$622,075	\$2,633,411	\$8,556,972	\$231,029	\$412,292	\$468,307	\$30,023	\$37,569,115
ALCOA	\$4,525,594	\$134,523	\$417,920	\$1,713,575	\$56,990	\$692,731	\$156,137	\$15,841	\$7,713,311
MARYVILLE	\$13,824,955	\$300,565	\$1,573,777	\$5,098,674	\$254,085	\$489,200	\$238,250	\$62,781	\$21,842,287
BRADLEY COUNTY	\$22,081,262	\$513,865	\$1,072,479	\$6,135,705	\$113,343	\$625,330	\$791,241	\$113,939	\$31,447,164
CLEVELAND	\$11,514,480	\$279,880	\$1,380,764	\$3,309,348	\$376,370	\$649,789	\$263,155	\$32,557	\$17,806,343
CAMPBELL COUNTY	\$12,437,848	\$303,110	\$851,493	\$4,177,687	\$0	\$429,953	\$431,594	\$3,630	\$18,635,315
CANNON COUNTY	\$4,845,686	\$89,909	\$220,393	\$1,168,848	\$0	\$462,656	\$176,671	\$0	\$6,964,163
CARROLL COUNTY	\$0	\$0	\$0	\$0	\$0	\$26,250	\$0	\$0	\$26,250
*HOLLOW ROCK-BR	\$1,535,186	\$65,422	\$57,489	\$331,720	\$45,181	\$109,669	\$44,011	\$2,022	\$2,190,700
*HUNTINGDON	\$2,782,888	\$101,655	\$156,107	\$593,290	\$62,393	\$208,739	\$74,428	\$8,834	\$3,988,334
*MCKENZIE	\$3,005,790	\$101,975	\$92,994	\$667,382	\$16,329	\$177,670	\$94,886	\$30,374	\$4,187,400
*S. CARROLL	\$848,542	\$18,000	\$41,570	\$170,149	\$15,859	\$103,102	\$20,685	\$716	\$1,218,623
*W. CARROLL	\$2,369,708	\$89,005	\$138,072	\$495,776	\$459	\$182,102	\$61,197	\$11,049	\$3,347,368
CARTER COUNTY	\$12,912,339	\$367,793	\$629,912	\$4,528,798	\$19,188	\$602,229	\$356,431	\$27,428	\$19,444,118
ELIZABETHTON	\$4,910,146	\$178,400	\$475,511	\$1,601,540	\$3,476	\$281,738	\$142,198	\$14,421	\$7,607,430
CHEATHAM COUNTY	\$14,013,788	\$223,338	\$1,352,169	\$4,638,104	\$164,914	\$607,537	\$480,593	\$87,731	\$21,568,174
CHESTER COUNTY	\$5,189,876	\$117,773	\$347,599	\$1,264,521	\$29,036	\$274,868	\$149,894	\$13,091	\$7,386,658
CLAIBORNE COUNTY	\$10,839,146	\$274,693	\$945,750	\$3,155,344	\$3,070	\$456,921	\$250,383	\$5,858	\$15,931,165
CLAY COUNTY	\$2,770,961	\$92,058	\$215,908	\$573,959	\$56,064	\$176,043	\$76,968	\$8,811	\$3,970,772
COCKE COUNTY	\$10,469,973	\$225,591	\$573,020	\$3,223,231	\$24,119	\$668,407	\$322,148	\$26,132	\$15,532,621
NEWPORT	\$1,928,981	\$67,389	\$140,642	\$572,150	\$30,386	\$104,352	\$59,923	\$1,166	\$2,904,989
COFFEE COUNTY	\$9,758,336	\$212,403	\$461,829	\$2,838,717	\$110,150	\$340,768	\$292,838	\$31,087	\$14,046,128
MANCHESTER	\$3,161,832	\$86,255	\$392,565	\$1,039,647	\$92,399	\$107,285	\$92,102	\$970	\$4,973,055
TULLAHOMA	\$8,999,226	\$278,090	\$775,539	\$2,885,750	\$0	\$1,162,264	\$262,312	\$13,848	\$14,377,029
CROCKETT COUNTY	\$3,430,725	\$78,954	\$224,300	\$770,270	\$72,468	\$135,300	\$108,657	\$1,127	\$4,821,801
ALAMO	\$1,106,745	\$27,020	\$181,913	\$268,820	\$76,368	\$75,474	\$25,761	\$21,229	\$1,783,330
BELLS	\$1,061,178	\$27,000	\$108,834	\$273,935	\$11,053	\$93,652	\$45,390	\$1,368	\$1,622,410
CUMBERLAND COUNTY	\$14,450,789	\$325,000	\$1,496,037	\$5,980,767	\$501,238	\$898,725	\$513,353	\$40,058	\$24,205,967
DAVIDSON COUNTY	\$190,130,158	\$3,338,042	\$9,386,010	\$63,276,362	\$2,219,630	\$10,176,817	\$4,659,088	\$728,223	\$283,914,330
DECATUR COUNTY	\$3,720,092	\$122,662	\$138,664	\$779,813	\$14,350	\$226,493	\$100,043	\$28,033	\$5,130,150
DEKALB COUNTY	\$5,632,904	\$109,293	\$315,418	\$1,571,960	\$0	\$206,166	\$194,151	\$16,121	\$8,046,013
DICKSON COUNTY	\$17,438,994	\$387,065	\$836,047	\$5,052,150	\$434,305	\$383,407	\$761,803	\$124,810	\$25,418,581
DYER COUNTY	\$7,002,840	\$184,169	\$641,401	\$2,096,814	\$99,058	\$522,372	\$306,090	\$15,741	\$10,868,485
DYERSBURG	\$8,455,136	\$221,323	\$631,655	\$2,503,646	\$371,078	\$388,363	\$120,720	\$30,377	\$12,722,298
FAYETTE COUNTY	\$8,567,945	\$109,293	\$805,669	\$1,940,465	\$175,982	\$1,224,091	\$290,829	\$22,174	\$13,136,448
FENTRESS COUNTY	\$5,488,258	\$152,000	\$396,339	\$1,637,883	\$113,447	\$322,184	\$200,078	\$8,024	\$8,318,213
FRANKLIN COUNTY	\$12,860,686	\$350,918	\$962,511	\$3,682,926	\$342,005	\$727,674	\$360,233	\$10,800	\$19,297,753
GIBSON COUNTY	NA	NA	NA	NA	NA	NA	NA	NA	NA
HUMBOLDT	\$2,899,771	\$136,619	\$218,752	\$727,142	\$115,841	\$171,518	\$66,113	\$24,077	\$4,359,833
*MILAN	\$4,430,380	\$141,734	\$253,165	\$1,049,231	\$39,961	\$320,874	\$114,139	\$23,780	\$6,373,264
*TRENTON	\$2,984,788	\$86,365	\$183,072	\$718,717	\$17,573	\$199,811	\$82,120	\$19,203	\$4,291,649
*BRADFORD	\$1,224,385	\$61,210	\$42,442	\$300,968	\$34,236	\$66,574	\$54,500	\$2,890	\$1,787,205
*GIBSON CO. SPEC.	\$5,646,060	\$92,198	\$438,138	\$1,359,597	\$45,315	\$189,137	\$139,005	\$54,042	\$7,963,492

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GILES COUNTY	\$9,946,763	\$215,416	\$643,439	\$3,233,267	\$32,297	\$439,098	\$235,182	\$54,788	\$14,800,250
GRAINGER COUNTY	\$7,036,755	\$170,420	\$916,981	\$2,143,784	\$835	\$278,668	\$235,546	\$41,007	\$10,823,996
GREENE COUNTY	\$14,979,652	\$356,523	\$661,070	\$4,285,583	\$44,886	\$948,262	\$349,711	\$96,956	\$21,722,643
GREENEVILLE	\$7,190,342	\$275,870	\$796,893	\$2,192,859	\$85,431	\$877,358	\$184,849	\$57,564	\$11,661,166
GRUNDY COUNTY	\$5,222,368	\$117,518	\$327,195	\$1,154,455	\$3,967	\$233,468	\$113,462	\$0	\$7,172,433
HAMBLEN COUNTY	\$20,913,338	\$462,234	\$2,076,830	\$6,924,690	\$131,569	\$855,495	\$554,402	\$231,614	\$32,150,172
HAMILTON COUNTY	\$103,944,269	\$2,721,852	\$6,386,470	\$35,160,201	\$959,057	\$5,467,575	\$3,588,581	\$195,732	\$158,423,737
HANCOCK COUNTY	\$2,458,770	\$95,600	\$96,439	\$474,319	\$0	\$54,017	\$69,124	\$0	\$3,248,269
HARDEMAN COUNTY	\$10,280,254	\$218,423	\$695,616	\$3,186,454	\$107,305	\$456,426	\$174,961	\$685	\$15,120,124
HARDIN COUNTY	\$8,804,306	\$282,833	\$520,027	\$2,932,706	\$37,028	\$393,082	\$337,361	\$805	\$13,308,148
HAWKINS COUNTY	\$17,032,066	\$326,105	\$1,248,845	\$5,050,918	\$53,409	\$453,921	\$409,109	\$265,378	\$24,839,751
ROGERSVILLE	\$1,809,717	\$65,100	\$89,484	\$454,170	\$10,624	\$51,378	\$62,077	\$4,412	\$2,546,962
HAYWOOD COUNTY	\$7,890,325	\$155,200	\$906,687	\$2,161,386	\$184,472	\$587,735	\$216,297	\$5,220	\$12,107,322
HENDERSON COUNTY	\$7,442,470	\$176,571	\$841,410	\$1,784,475	\$32,258	\$347,350	\$284,254	\$72,708	\$10,981,496
LEXINGTON	\$2,421,605	\$64,300	\$356,914	\$651,703	\$57,014	\$117,440	\$38,983	\$8,583	\$3,716,542
HENRY COUNTY	\$6,910,297	\$182,890	\$448,635	\$1,929,925	\$54,168	\$502,157	\$163,465	\$87,974	\$10,270,511
*PARIS	\$3,839,547	\$150,335	\$477,373	\$978,821	\$105,271	\$574,829	\$48,532	\$9,396	\$6,184,104
HICKMAN COUNTY	\$7,754,094	\$245,054	\$782,644	\$2,620,719	\$96,000	\$789,403	\$300,000	\$1,000	\$12,588,914
HOUSTON COUNTY	\$2,983,400	\$99,030	\$225,843	\$622,602	\$21,945	\$137,500	\$174,501	\$1,347	\$4,266,168
HUMPHREYS COUNTY	\$6,941,837	\$306,391	\$715,959	\$1,991,676	\$4,015	\$131,569	\$177,671	\$102,261	\$10,371,379
JACKSON COUNTY	\$3,560,174	\$76,595	\$292,394	\$728,462	\$20,335	\$199,005	\$159,999	\$36	\$5,037,000
JEFFERSON COUNTY	\$15,973,867	\$409,041	\$1,171,800	\$5,459,973	\$124,244	\$444,588	\$568,807	\$89,222	\$24,241,542
JOHNSON COUNTY	\$4,936,128	\$149,200	\$506,171	\$1,516,632	\$93,145	\$490,021	\$125,739	\$12,522	\$7,829,558
KNOX COUNTY	\$130,785,703	\$2,914,104	\$7,270,194	\$29,640,419	\$1,732,137	\$4,557,083	\$4,109,006	\$478,529	\$181,487,175
LAKE COUNTY	\$2,295,320	\$71,577	\$189,265	\$622,187	\$23,529	\$294,036	\$42,562	\$0	\$3,538,476
LAUDERDALE COUNTY	\$9,654,530	\$265,635	\$828,902	\$3,267,339	\$255,102	\$244,896	\$159,486	\$163,283	\$14,839,173
LAWRENCE COUNTY	\$14,551,355	\$298,440	\$1,109,397	\$4,490,553	\$10,446	\$572,742	\$374,040	\$2,629	\$21,409,602
LEWIS COUNTY	\$4,111,834	\$100,247	\$169,139	\$912,638	\$1,802	\$268,024	\$108,732	\$857	\$5,673,273
LINCOLN COUNTY	\$8,491,084	\$228,660	\$567,687	\$1,957,126	\$24,835	\$318,118	\$262,213	\$48,935	\$11,898,658
FAYETTEVILLE	\$2,448,428	\$81,293	\$230,870	\$700,383	\$11,593	\$115,882	\$59,500	\$12,339	\$3,660,288
LOUDON COUNTY	\$11,683,647	\$288,354	\$1,061,291	\$3,908,605	\$49,826	\$758,567	\$311,927	\$20,000	\$18,082,217
LENOIR CITY	\$4,936,910	\$113,000	\$438,780	\$1,359,162	\$68,068	\$351,353	\$141,038	\$15,670	\$7,423,981
MCMINN COUNTY	\$12,244,206	\$270,288	\$609,724	\$3,486,109	\$13,649	\$449,128	\$372,151	\$35,000	\$17,480,255
ATHENS	\$4,615,333	\$118,085	\$371,147	\$1,358,439	\$22,158	\$295,797	\$118,801	\$9,432	\$6,909,192
ETOWAH	\$879,622	\$25,000	\$60,042	\$251,791	\$9,015	\$49,328	\$19,568	\$14,535	\$1,308,901
MCNAIRY COUNTY	\$10,259,108	\$351,181	\$408,409	\$2,619,037	\$180	\$590,874	\$153,613	\$20,830	\$14,403,232
MACON COUNTY	\$7,358,700	\$151,516	\$660,187	\$1,830,600	\$71,521	\$397,177	\$188,223	\$25,757	\$10,683,681
MADISON COUNTY	\$36,387,134	\$783,560	\$2,081,806	\$9,172,983	\$785,807	\$3,495,092	\$806,652	\$151,094	\$53,664,128
MARION COUNTY	\$8,409,087	\$234,440	\$485,835	\$2,515,995	\$48,545	\$329,709	\$268,983	\$2,550	\$12,295,144
*RICHARD CITY	\$922,794	\$20,500	\$122,289	\$169,873	\$10,729	\$32,705	\$17,955	\$731	\$1,297,576
MARSHALL COUNTY	\$11,169,387	\$226,908	\$866,635	\$3,539,183	\$67,033	\$299,311	\$297,253	\$82,595	\$16,548,305
MAURY COUNTY	\$27,866,698	\$595,364	\$1,428,078	\$8,491,910	\$9,395	\$539,469	\$412,079	\$84,578	\$39,427,571
MEIGS COUNTY	\$4,297,562	\$97,851	\$355,454	\$1,274,081	\$17,465	\$223,240	\$123,252	\$31,749	\$6,420,654
MONROE COUNTY	\$10,903,452	\$250,635	\$1,101,788	\$3,882,551	\$44,444	\$588,646	\$341,843	\$59,168	\$17,172,527
SWEETWATER	\$3,441,942	\$94,202	\$247,039	\$1,054,399	\$82	\$178,051	\$75,853	\$43,991	\$5,135,559
MONTGOMERY COUNTY	\$58,130,156	\$709,211	\$2,379,667	\$15,750,586	\$1,851,702	\$1,227,407	\$2,989,695	\$153,154	\$83,191,578
MOORE COUNTY	\$2,102,640	\$45,649	\$114,127	\$654,186	\$577	\$82,466	\$79,998	\$4,633	\$3,084,276
MORGAN COUNTY	\$7,788,844	\$234,350	\$336,526	\$2,078,770	\$0	\$355,216	\$198,363	\$93,843	\$11,085,912
OBION COUNTY	\$8,319,256	\$186,874	\$403,374	\$2,208,953	\$46,515	\$554,303	\$308,660	\$1,755	\$12,029,690

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UNION CITY	\$3,513,562	\$119,800	\$265,832	\$1,211,850	\$91,994	\$370,995	\$92,220	\$3,682	\$5,669,935
OVERTON COUNTY	\$7,311,163	\$221,553	\$455,571	\$1,712,174	\$40,830	\$392,218	\$238,960	\$54,408	\$10,426,877
PERRY COUNTY	\$2,454,139	\$65,300	\$89,615	\$535,903	\$2,708	\$95,518	\$47,242	\$9,513	\$3,299,938
PICKETT COUNTY	\$1,862,225	\$65,243	\$63,091	\$384,094	\$17,589	\$121,311	\$19,465	\$0	\$2,533,018
POLK COUNTY	\$6,001,850	\$106,083	\$417,398	\$1,792,897	\$0	\$82,289	\$129,861	\$376,276	\$8,906,654
PUTNAM COUNTY	\$20,848,915	\$516,778	\$1,518,917	\$7,467,939	\$69,688	\$1,253,146	\$964,386	\$33,659	\$32,673,428
RHEA COUNTY	\$8,503,662	\$193,800	\$634,340	\$2,577,525	\$1,898	\$236,380	\$380,414	\$82,065	\$12,610,084
DAYTON	\$1,845,311	\$35,985	\$119,302	\$612,369	\$12,929	\$89,407	\$32,887	\$4,639	\$2,752,829
ROANE COUNTY	\$16,599,845	\$412,667	\$887,597	\$5,628,205	\$176,579	\$572,932	\$499,888	\$177	\$24,777,890
ROBERTSON COUNTY	\$21,784,578	\$409,365	\$1,519,427	\$8,798,235	\$134,808	\$684,182	\$716,081	\$186,241	\$34,232,917
RUTHERFORD COUNTY	\$73,574,547	\$861,989	\$4,077,121	\$22,657,541	\$1,586,763	\$3,470,323	\$2,700,259	\$214,256	\$109,142,799
MURFREESBORO	\$18,390,738	\$327,078	\$2,114,466	\$5,482,867	\$22,615	\$1,576,805	\$581,216	\$75,129	\$28,570,914
SCOTT COUNTY	\$6,254,813	\$207,726	\$432,364	\$1,856,419	\$0	\$445,046	\$148,382	\$29,638	\$9,374,388
*ONEIDA	\$3,097,087	\$65,749	\$303,551	\$847,608	\$41,553	\$221,389	\$81,323	\$6,946	\$4,665,206
SEQUATCHIE COUNTY	\$4,353,282	\$91,238	\$208,460	\$1,189,329	\$12,928	\$241,388	\$154,590	\$4,347	\$6,255,562
SEVIER COUNTY	\$33,525,486	\$598,200	\$2,627,428	\$9,434,452	\$471,352	\$1,755,733	\$1,095,270	\$148,561	\$49,656,482
SHELBY COUNTY	\$120,920,133	\$1,750,480	\$5,909,199	\$27,124,795	\$991,546	\$6,224,954	\$3,826,777	\$1,143,563	\$167,891,447
MEMPHIS	\$280,491,258	\$6,647,560	\$32,640,217	\$97,486,206	\$13,874,879	\$20,074,805	\$9,577,554	\$877,304	\$461,669,783
SMITH COUNTY	\$6,667,773	\$141,093	\$268,242	\$2,047,585	\$10,327	\$302,209	\$195,040	\$15,034	\$9,647,303
STEWART COUNTY	\$4,123,073	\$121,000	\$382,011	\$1,159,936	\$4,327	\$294,027	\$148,934	\$5,041	\$6,238,349
SULLIVAN COUNTY	\$26,816,364	\$624,979	\$3,551,315	\$9,529,760	\$675,100	\$1,064,338	\$1,067,709	\$292,635	\$43,622,200
BRISTOL	\$10,510,158	\$280,308	\$695,405	\$2,699,444	\$163,992	\$239,627	\$444,286	\$32,840	\$15,066,060
KINGSPORT	\$19,179,421	\$552,695	\$1,458,130	\$5,423,905	\$153,448	\$1,111,640	\$405,656	\$2,675	\$28,287,570
SUMNER COUNTY	\$55,725,604	\$948,565	\$2,623,712	\$17,690,194	\$135,673	\$1,098,854	\$734,392	\$412,064	\$79,369,058
TIPTON COUNTY	\$24,724,032	\$374,195	\$1,307,635	\$6,941,122	\$230,352	\$995,849	\$715,339	\$183,626	\$35,472,150
TROUSDALE COUNTY	\$2,762,658	\$58,300	\$211,200	\$662,437	\$16,602	\$236,206	\$117,918	\$520	\$4,065,841
UNICOI COUNTY	\$4,988,024	\$192,326	\$420,906	\$1,549,821	\$1,497	\$165,071	\$126,005	\$38,984	\$7,482,634
UNION COUNTY	\$7,350,517	\$160,771	\$730,044	\$1,761,348	\$902	\$187,802	\$158,951	\$0	\$10,350,335
VAN BUREN COUNTY	\$1,970,309	\$37,601	\$107,251	\$403,068	\$16,275	\$135,722	\$65,175	\$3,481	\$2,738,882
WARREN COUNTY	\$13,143,705	\$347,505	\$1,041,395	\$2,775,788	\$398,522	\$638,417	\$606,575	\$54,946	\$19,006,853
WASHINGTON COUNTY	\$18,263,191	\$441,497	\$1,544,440	\$6,247,613	\$2,775,021	\$411,514	\$447,214	\$790,473	\$30,920,963
JOHNSON CITY	\$18,860,989	\$400,757	\$1,320,302	\$5,408,499	\$271,165	\$1,526,482	\$378,621	\$16,969	\$28,183,784
WAYNE COUNTY	\$6,540,129	\$248,348	\$459,193	\$1,493,929	\$4,831	\$444,941	\$192,269	\$1,879	\$9,385,519
WEAKLEY COUNTY	\$9,897,256	\$356,615	\$826,320	\$2,510,342	\$61,330	\$749,144	\$226,225	\$25,227	\$14,652,459
WHITE COUNTY	\$8,617,799	\$242,250	\$652,984	\$2,212,519	\$7,595	\$583,368	\$230,000	\$43,958	\$12,590,473
WILLIAMSON COUNTY	\$64,451,283	\$853,479	\$2,935,404	\$22,399,379	\$461,437	\$3,152,625	\$2,048,520	\$629,164	\$96,931,291
*FRANKLIN	\$12,916,446	\$322,435	\$1,154,117	\$3,774,887	\$225,150	\$623,885	\$297,371	\$137,055	\$19,451,346
WILSON COUNTY	\$28,579,821	\$489,216	\$1,814,251	\$8,858,577	\$472,385	\$454,347	\$768,269	\$106,004	\$41,542,870
*LEBANON	\$7,838,206	\$130,760	\$682,928	\$1,604,709	\$17,538	\$295,120	\$185,471	\$53,509	\$10,808,241
GRAND TOTAL	\$2,212,137,451	\$48,500,807	\$159,811,689	\$665,763,492	\$37,958,609	\$113,618,842	\$66,538,705	\$10,899,447	\$3,315,229,042

*SPECIAL SCHOOL DISTRICT